

**USDA Year 2000 Mission Critical System Status Report**

as of 02/20/1998

										Cost (\$ thousands)					GRAND TOTAL
Agency	Number Critical	Critical System Status				Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	
		Compliant	Being Replaced	Being Repaired	Being Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementio n Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	
Foreign Agricultural Service	14	8	4	2	0	2	0	0	0	\$70	\$70	\$170	\$170	\$70	\$550
Farm Service Agency - KC	178	68	0	89	21	157	68	68	68	\$510	\$8,330	\$6,190	\$1,580	\$1,530	\$18,140
Farm Service Agency - HQ	15	2	0	13	0	13	2	0	0	\$200	\$200	\$200	\$200	\$200	\$1,000
Risk Management Agency	48	19	10	1	18	1	0	0	0	\$560	\$250	\$380	\$380	\$120	\$1,690
<b>Farm and Foreign Agricultural Services</b>	<b>255</b>	<b>97</b>	<b>14</b>	<b>105</b>	<b>39</b>	<b>173</b>	<b>70</b>	<b>68</b>	<b>68</b>	<b>\$1,340</b>	<b>\$8,850</b>	<b>\$6,940</b>	<b>\$2,330</b>	<b>\$1,920</b>	<b>\$21,380</b>
Food and Nutrition Service	16	3	3	10	0	10	3	1	0	\$180	\$3,030	\$2,200	\$670	\$0	\$6,080
<b>Food, Nutrition and Consumer Services</b>	<b>16</b>	<b>3</b>	<b>3</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>\$180</b>	<b>\$3,030</b>	<b>\$2,200</b>	<b>\$670</b>	<b>\$0</b>	<b>\$6,080</b>
Food Safety and Inspection Service	8	0	1	7	0	7	3	0	0	\$0	\$300	\$400	\$200	\$100	\$1,000
<b>Food Safety</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$400</b>	<b>\$200</b>	<b>\$100</b>	<b>\$1,000</b>
Agricultural Marketing Service	8	1	4	3	0	3	0	0	0	\$50	\$770	\$1,500	\$790	\$30	\$3,140
Animal and Plant Health Inspection Service	21	10	2	9	0	14	5	0	5	\$0	\$3,730	\$7,407	\$3,962	\$2,072	\$17,171
Grain Inspection, Packers and Stockyards Administration	16	2	1	12	1	12	0	0	0	\$0	\$143	\$1,100	\$300	\$100	\$1,643
<b>Marketing and Regulatory Programs</b>	<b>45</b>	<b>13</b>	<b>7</b>	<b>24</b>	<b>1</b>	<b>29</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>\$50</b>	<b>\$4,643</b>	<b>\$10,007</b>	<b>\$5,052</b>	<b>\$2,202</b>	<b>\$21,954</b>
Forest Service	482	49	197	137	99	137	30	0	0	\$1,318	\$1,318	\$11,700	\$3,500	\$0	\$17,836
Natural Resources Conservation Service	15	0	4	11	0	11	11	0	0	\$0	\$400	\$7,849	\$8,611	\$110	\$16,970
<b>Natural Resources and Environment</b>	<b>497</b>	<b>49</b>	<b>201</b>	<b>148</b>	<b>99</b>	<b>148</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>\$1,318</b>	<b>\$1,718</b>	<b>\$19,549</b>	<b>\$12,111</b>	<b>\$110</b>	<b>\$34,806</b>
Agricultural Research Service	8	5	1	2	0	3	1	1	1	\$0	\$421	\$1,521	\$1,171	\$205	\$3,318
Cooperative State Research, Education and Extension Service	2	2	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Research Service	4	1	2	0	1	0	0	0	0	\$81	\$150	\$260	\$260	\$30	\$781
National Agricultural Statistics Service	265	207	19	36	3	65	29	29	29	\$0	\$45	\$120	\$60	\$100	\$325
<b>Research, Education and Economics</b>	<b>279</b>	<b>215</b>	<b>22</b>	<b>38</b>	<b>4</b>	<b>68</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>\$81</b>	<b>\$616</b>	<b>\$1,901</b>	<b>\$1,491</b>	<b>\$335</b>	<b>\$4,424</b>
- Rural Business - Cooperatives Service															
- Rural Housing Service															
- Rural Utilities Service															
<b>Rural Development</b>	<b>16</b>	<b>4</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>14</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>\$125</b>	<b>\$400</b>	<b>\$1,950</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$3,475</b>
<b>Support Programs</b>															
Departmental Administration	10	2	5	3	0	3	2	0	0	\$0	\$0	\$540	\$500	\$500	\$1,540
Includes: Administrative Law Judges, Board of Contract Appeals, Civil Rights, Human Resources, Office of the Judicial Officer, Operations															
Subtotal	10	2	5	3	0	3	2	0	0	\$0	\$0	\$540	\$500	\$500	\$1,540
<b>Offices</b>															
National Appeals Division	1	0	1	0	0	0	0	0	0	\$0	\$900	\$0	\$0	\$0	\$900
Office of the Chief Financial Officer - NFC	6	0	0	6	0	6	0	0	0	\$1,236	\$1,472	\$8,980	\$1,000	\$1,000	\$13,688
Office of the Chief Information Officer - NITC	171	152	0	16	3	19	3	3	3	\$0	\$54	\$5,942	\$2,490	\$575	\$9,061
Office of Communications	9	1	6	1	1	2	1	1	1	\$50	\$60	\$50	\$200	\$0	\$360
Office of the Chief Economist	5	3	0	2	0	5	5	3	3	\$0	\$3	\$3	\$4	\$0	\$10
Office of the Inspector General	1	0	1	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Budget and Program Analysis	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Office of the General Counsel	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	193	156	8	25	4	32	9	7	7	\$1,286	\$2,489	\$14,975	\$3,694	\$1,575	\$24,019
<b>TOTALS</b>	<b>1,319</b>	<b>539</b>	<b>261</b>	<b>372</b>	<b>147</b>	<b>484</b>	<b>167</b>	<b>108</b>	<b>112</b>	<b>\$4,380</b>	<b>\$22,046</b>	<b>\$58,462</b>	<b>\$27,048</b>	<b>\$6,742</b>	<b>\$118,678</b>
		<b>41%</b>	<b>20%</b>	<b>28%</b>	<b>11%</b>	<b>100%</b>	<b>35%</b>	<b>22%</b>	<b>23%</b>						